

## Moore, Marsha M.

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**From:** Justice, George  
**Sent:** Thursday, January 05, 2012 9:38 AM  
**To:** Gruen, Karen D.  
**Subject:** Re: GAANN budget

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

**Categories:** Orange Category

Thanks, Karen. I've passed those ideas to Dr. Ghosh. I'd like to help them in that way, too.

George

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George Justice  
Dean of the Graduate School  
Vice Provost for Advanced Studies  
210 Jesse Hall  
University of Missouri  
Columbia, MO 65211  
573-884-1402  
[JusticeG@missouri.edu](mailto:JusticeG@missouri.edu)

On Jan 4, 2012, at 3:33 PM, Gruen, Karen D. wrote:

So, they don't want us to cover the tuition for the fellows that is not covered by the institutional match? I'm not complaining, but shouldn't it be more detailed than this?

An example:

- If any of the fellows are non-resident, the Graduate School will cover the non-resident fee until they are able to become residents;
- Grad School will cover tuition/insurance above the institutional match
- Ridgel Fellowship (Graduate school will cover the stipend, tuition and insurance for the Ridgel fellow, as outlined in the fellowship guidelines; the NSEI agrees to the matching support as outlined in the fellowship guidelines)

I talked to him earlier and he made a good point – you can't tell if there will be a cost-match for the non-res fee because you don't know if the fellows you'll get will be non-residents, so since the cost-match is required, they can't really use the non-res fee (but they can report it, can't they, if it does happen that way, right?).

So, this is my quick and dirty, further-detailed thoughts on how our support should be worded.

Let me know if you want to discuss further.

Karen Davis Gruen  
GSSP Coordinator  
Graduate School

210 Jesse Hall  
ph. 884-2326  
fax 884-5454

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**From:** Justice, George  
**Sent:** Wednesday, January 04, 2012 3:19 PM  
**To:** Ghosh, Tushar K.  
**Cc:** Gruen, Karen D.; Liscum, Mannie  
**Subject:** Re: GAANN budget  
**Importance:** High

Tushar,

A Ridgel fellowship can certainly be used. I promise it to any qualifying student who comes into NSEI for this purpose. The other parts look fine, too. I'm copying Karen Gruen since she's familiar with this and can confirm the total for the Ridgel.

Best,  
George

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George Justice  
Dean of the Graduate School  
Vice Provost for Advanced Studies  
210 Jesse Hall  
University of Missouri  
Columbia, MO 65211  
573-884-1402  
[JusticeG@missouri.edu](mailto:JusticeG@missouri.edu)

On Jan 4, 2012, at 11:28 AM, Ghosh, Tushar K. wrote:

Dear George:

I am working with Mark and Sudarshan on their GAANN proposals and trying to finalize the PRIME applications. The total budget for GAANN from the Dept of Education will be \$176,000 per year which will support 4 fellows. Therefore, we need \$44,000 K per year as institutional match. We are anticipating extremely tough competition this year. The institutional commitment carries 15% of the total score. Therefore, it is important that we show more than required 25% as the institutional match. Accordingly, we are proposing the following towards the institutional match:

A Ridgel fellowship: \$ 25, 089 (includes tuition and insurance)/year  
NSEI funds: \$ 10,000 (RIF, Education fund, and STEPs)/year  
PRIME Match Request: \$35,000/year

If you are agreeable with this arrangement, please let me know so that we can submit the PRIME request.

Thanks  
Tushar

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Tushar K Ghosh, PhD  
Professor and Director of Graduate Studies  
Nuclear Science and Engineering Institute

E 2438 Lafferre Hall  
Columbia, Missouri, 65211  
Ph: (573) 882-9736; Fax: (573) 884-4801  
Website: <http://nsei.missouri.edu>

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**From:** Prelas, Mark A.  
**Sent:** Tuesday, January 03, 2012 4:29 PM  
**To:** Ghosh, Tushar K.  
**Subject:** FW: GAANN budget

Mark A. Prelas, PhD and PE  
Professor and Director of Research  
Nuclear Science and Engineering Institute  
University of Missouri  
Columbia, MO 65211 USA  
Phone: +(573) 882-9691  
Fax: +(573) 884-4801  
E-Mail: [prelasm@missouri.edu](mailto:prelasm@missouri.edu)  
Web Page: <http://prelas.nuclear.missouri.edu>

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**From:** Justice, George  
**Sent:** Tuesday, January 03, 2012 3:21 PM  
**To:** Prelas, Mark A.  
**Cc:** Bennett, James C.; Gruen, Karen D.  
**Subject:** Re: GAANN budget

Hi, Mark and Sudarshan:

I just figured what happened and why I wasn't understanding the budget or request. A few years ago, I had agreed to plough the institutional allowance back into the program. We're not going to be able to do this again. I'm sorry about this--but given the budget situation, I think we need to use the institutional payment for what it is intended for: going first for the tuition and fees and the for other student expenses. Therefore, the whole budgets will need to be redone. I'm copying James on this, as I believe he'll have to try to make this work.

One "silver lining" is that you don't include "out of state tuition" as an MU match. Because we do budget for the out-of-state tuition, you can use that amount as part of our required 25% institutional match.

Of course all the numbers are old: both the amount for tuition and the institutional allowance provided by the Department of Education. If the combination of out-of-state fees and your PRIME match don't add up to the institutional allowance, please let me know and we can talk over options. I very much would like to see both NSEI and PSRC win this funding, but it will have to be done in a more conventional way this year.

Best,  
George

PS: Karen's table:

	item	22 cr hrs - resident	22 cr hrs non-res	ins	tuition and ins - res	tuition and in res
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calc 1	1 fellow - 2011-12 rates	\$7,187.40	\$18,557.00	\$2,402.00	\$9,589.40	\$21
calc 2	4 fellows - 2011-12 rates	\$28,749.60	\$74,228.00	\$9,608.00	\$38,357.60	\$8
year 1	2012-2013 (10% increase in insurance; 3% increase in tuition) - 4 fellows	\$29,612.09	\$76,454.84	\$10,568.80	\$40,180.89	\$8
year 2	2013-2014 estimate, 4 fellows	\$30,500.45	\$78,748.49	\$11,625.68	\$42,126.13	\$9
year 3	2014-2015 estimate, 4 fellows	\$31,415.46	\$81,110.94	\$12,788.25	\$44,203.71	\$9
year 4	2015-2016 estimate, 4 fellows	\$32,357.93	\$83,544.27	\$11,625.68	\$43,983.61	\$9
year 5	2016-2017 estimate, 4 fellows	\$42,065.31	\$108,607.55	\$12,788.25	\$54,853.55	\$12
					\$225,347.89	\$48

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George Justice  
Dean of the Graduate School  
Vice Provost for Advanced Studies  
210 Jesse Hall  
University of Missouri  
Columbia, MO 65211  
573-884-1402  
[JusticeG@missouri.edu](mailto:JusticeG@missouri.edu)

On Jan 3, 2012, at 1:49 PM, Prelas, Mark A. wrote:

George,

I had to make a minor change in the letter so please use the letter which is enclosed. I used the word resubmitting in the old letter which is incorrect. I changed it to submitting.

I have the draft budget which I have enclosed. Right now it is the working budget, but it will be finalized by James.

I will also ask for a prime match.

Let me know if you have any questions.

Mark

Mark A. Prelas, PhD and PE  
Professor and Director of Research  
Nuclear Science and Engineering Institute  
University of Missouri

Columbia, MO 65211 USA  
Phone: +(573) 882-9691  
Fax: +(573) 884-4801  
E-Mail: [prelasm@missouri.edu](mailto:prelasm@missouri.edu)  
Web Page: <http://prelas.nuclear.missouri.edu>

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**From:** Justice, George  
**Sent:** Tuesday, January 03, 2012 1:07 PM  
**To:** Prelas, Mark A.  
**Subject:** GAANN budget

Hi, Mark. I'm talking with Karen. The best way for us to figure out how the institutional allowance plays into our support would be to see the budget. Could you send it to me when you get the chance?

Best,  
George

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Dean of the Graduate School  
Vice Provost for Advanced Studies  
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Columbia, MO 65211  
573-884-1402  
[JusticeG@missouri.edu](mailto:JusticeG@missouri.edu)

<GAANN-Supportletter-2012-Prelas.docx><Prelas GAANN Budget Internal (revised on award) - 2012-15.xlsx>