

Moore, Marsha M.

From: Justice, George
Sent: Tuesday, January 03, 2012 1:57 PM
To: Gruen, Karen D.
Subject: Fwd: GAANN budget
Attachments: GAANN-Supportletter-2012-Prelas.docx; Prelas GAANN Budget Internal (revised on award) - 2012-15.xlsx

Can you take a look at this please, Karen? Does it make sense?

George

--

George Justice
Dean of the Graduate School
Vice Provost for Advanced Studies
210 Jesse Hall
University of Missouri
Columbia, MO 65211
573-884-1402
JusticeG@missouri.edu

Begin forwarded message:

From: "Prelas, Mark A." <PrelasM@missouri.edu>
Subject: RE: GAANN budget
Date: January 3, 2012 1:49:13 PM CST
To: "Justice, George" <justiceg@missouri.edu>

George,

I had to make a minor change in the letter so please use the letter which is enclosed. I used the word resubmitting in the old letter which is incorrect. I changed it to submitting.

I have the draft budget which I have enclosed. Right now it is the working budget, but it will be finalized by James.

I will also ask for a prime match.

Let me know if you have any questions.

Mark

Mark A. Prelas, PhD and PE
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From: Justice, George
Sent: Tuesday, January 03, 2012 1:07 PM
To: Prelas, Mark A.
Subject: GAANN budget

Hi, Mark. I'm talking with Karen. The best way for us to figure out how the institutional allowance plays into our support would be to see the budget. Could you send it to me when you get the chance?

Best,
George

—

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January 3, 2011

To: Dr. George Justice
Dean of the Graduate School and Vice Provost for Advanced Studies
Graduate School
210 Jesse Hall

From: Mark A. Prelas
Nuclear Science and Engineering Institute
University of Missouri-Columbia
E 2433 Lafferre Hall

Subject: Matching support for 2012 GAANN Proposal for Radiological and Nuclear Sci and Engr.

We are submitting a proposal entitled "Fellowship Support in the Area of Radiological and Nuclear Science and Engineering" to the Department of Education's Graduate Assistance in Areas of National Need (GAANN) Program. We are requesting four fellowships in this area. The budget is split into two parts. For the first three years, the Department of Education will provide \$120,000/year in stipends and \$55,020/year in institutional payments. This totals \$175,020/year and the University is required to provide a 25% match, or \$43,755/year.

We are requesting the following support from the Graduate School as a net direct match during the first three years of the program as required by the Department of Education.

1. A Ridgel fellowship from the Graduate school to a qualified student, which will be \$22,419/year (This includes stipend, tuition fees and medical insurance)
2. Waiver of tuition fees of the GAANN Fellows (assuming 22 credit hours per year per Fellow for four fellows) that could not be covered by the GAANN's institutional payment. This will be \$31,536/year
3. An outside reviewer will be used for the evaluation component. NSEI will budget \$2000 from its resources to cover the expenses.

Please note that only US Citizens and permanent residents are eligible for the GAANN Fellowship. If the out-of-state fellows become Missouri residents after 1 year, the out-of-state fees will be waived automatically.

For the fourth and fifth years, the University is required to provide all support for students who have not completed their Ph.D.'s. We are requesting, if required, the Graduate School to continue to provide the Fellows with the tuition fee waiver. The Nuclear Science and Engineering Institute will provide the stipends to these continuing students at the same level as the GAANN program.

Please let me know if you have any questions or comments.

Approved by: Dr. George Justice
Vice Provost for Advanced Studies and Dean of the Graduate School

For Internal Use Only

**University of Missouri-Columbia
Nuclear Science & Engineering Institute**

Proposal Title:

GAANN Fellowships in the Area of Nuclear and Radiological Sciences and Engineering

Principal Investigator:

M.A. Prellias

Agency/Solicitation Number:

U.S. Dept. of Education GAANN Fellowships

Period of Support:

08-15-2012 to 08-14-2013

MU Proposal Number:

0023138

MU Project Number:

00025364

Item	Dept IDs / Base	Year One (8/15/12-8/14/13)		Year Two (8/15/13-8/14/14)		Year Three (8/15/14-8/14/15)	
		U.S. DoEd	MU Match GAANN	U.S. DoEd	MU Match GAANN	U.S. DoEd	MU Match GAANN
A. Personnel:							
1 M. Prellias, PI, 32%	C1980013 (GRANTS Grad School 8200)	-	-	-	-	-	-
2 T. Ghosh, Co-I, 6%	C1980013 (GRANTS Grad School 8200)	-	-	-	-	-	-
3 S. Loyalka, Co-I, 6%	C1980013 (GRANTS Grad School 8200)	-	-	-	-	-	-
4 R. Tompson, Co-I, 6%	C1980013 (GRANTS Grad School 8200)	-	-	-	-	-	-
5 D. Viswanath, Co-I, 6%	C1980013 (GRANTS Grad School 8200)	-	-	-	-	-	-
6 W. Miller, Co-I, 2%	C1980013 (GRANTS Grad School 8200)	-	-	-	-	-	-
7 M. Glasscock, Co-I, 6%	C4545175 (GRANTS Research Reactor 2200)	-	-	-	-	-	-
8 L. Barrow, Co-I, 6%	C1810055 (GRANTS Dept Lrng Tchn Cur 8200)	-	-	-	-	-	-
9 F. Feng, Co-I, 6%	C1970027 (Grants Mech Engr. 8200)	-	-	-	-	-	-
10 T. Hoffman, 6%	C2664015 (GRANTS Hematology & Oncology 22)	-	-	-	-	-	-
11 L. Ma, 6%	C2664015 (GRANTS Radiology 8200)	-	-	-	-	-	-
12 R. Curry, 6%	C1908082 (Pulse Power Center 8200)	-	-	-	-	-	-
13 G. Heggie, 6%	C4880002 (GRANTS HP/Cardio/Diagn 1100)	-	-	-	-	-	-
14 Staff Benefits (31.65%)	N/A	-	-	-	-	-	-
15 DoEd GAANN Fellow Stipends (4)	McCode pending on award / \$30000/year/Fellow	120,000	-	120,000	-	120,000	-
16 MU Match (Prime Fund)	McCode pending on award / \$26.8K/year	-	26,800	-	26,800	-	26,800
17 MU Graduate School Match (Minority Fellow)	McCode pending on award / \$15.5K/year	-	15,500	-	15,500	-	15,500
18 In-State Tuition for A. 15 (22 crhrs/yr/Fellow)	GSSP Depld C2120022 / \$271.10/crhr in Y1 w/3% incl/year	27,074	-	27,886	-	28,723	-
19 In-State Tuition for A. 17 (22 crhrs/yr/Fellow)	GSSP Depld C2120022 / \$271.10/crhr in Y1 w/3% incl/year	-	6,769	-	6,972	-	7,181
20 Out-of-State Tuition for A. 15 (22 crhrs/yr/Fellow)	N/A	-	-	-	-	-	-
21 Out-of-State Tuition for A. 17 (22 crhrs/yr/Fellow)	N/A	-	-	-	-	-	-
22 Activity, Computing, Student Health Fees for A. 15	N/A	-	-	-	-	-	-
23 Activity, Computing, Student Health Fees for A. 17	N/A	-	-	-	-	-	-
24 Medical Insurance for A. 15	GSIP Depld C2120053	-	7,729	-	7,961	-	8,200
25 Medical Insurance for A. 17	GSIP Depld C2120053	-	1,932	-	1,990	-	2,050
	Subtotal A, Personnel:	147,074	58,730	147,886	59,223	148,723	59,731
B. Other Costs of Education:							
1. DoEd GAANN Fellow Costs (4)	McCode pending on award / \$12,876/yr/Fellow	27,134	-	26,322	-	25,485	-
2. MU Match	N/A	-	-	-	-	-	-
	Subtotal B, Other Costs of Education:	27,134	-	26,322	-	25,485	-
C. Total Direct Costs:							
D. Modified Total Direct Costs (TDC - equipment - tuition - subcontract)		174,208	58,730	174,208	59,223	174,208	59,731
E. Fiscal & Administrative Costs (0% allowable)		147,134	-	146,322	-	145,485	-
F. Fiscal & Administrative Costs on Subcontract (0% of first \$25k)		-	-	-	-	-	-
G. Total Project Costs:		174,208	58,730	174,208	59,223	174,208	59,731
			43,552		43,552		43,552
		Agency Request:		522,624			
		MU Matching:		177,683			
		Total Project Costs		700,307			