

Moore, Marsha M.

From: Justice, George
Sent: Tuesday, January 03, 2012 12:04 PM
To: Gruen, Karen D.
Subject: Re: Urgent: GAANN Proposal Request In Area of Radiological and Nuclear Science and Engineering
Attachments: GAANN-Supportletter-2012-Prelas.docx
Importance: High

I should have read his document first--he SAYS in the document (which I've attached again) that he's asking for the tuition in excess of what the institutional allowance provides. Are the figures right?

George

--
George Justice
Dean of the Graduate School
Vice Provost for Advanced Studies
210 Jesse Hall
University of Missouri
Columbia, MO 65211
573-884-1402
JusticeG@missouri.edu

On Jan 3, 2012, at 11:54 AM, Gruen, Karen D. wrote:

Dr. Justice,

I was not clear on their numbers, so I calculated out what it would be for our cost-share, just for tuition and insurance, over 5 years for 4 fellows:

	item	22 cr hrs - resident	22 cr hrs non-res	ins	tuition and ins - res	tuition and ins res
calc 1	1 fellow - 2011-12 rates	\$7,187.40	\$18,557.00	\$2,402.00	\$9,589.40	\$2
calc 2	4 fellows - 2011-12 rates	\$28,749.60	\$74,228.00	\$9,608.00	\$38,357.60	\$8
year 1	2012-2013 (10% increase in insurance; 3% increase in tuition) - 4 fellows	\$29,612.09	\$76,454.84	\$10,568.80	\$40,180.89	\$8
year 2	2013-2014 estimate, 4 fellows	\$30,500.45	\$78,748.49	\$11,625.68	\$42,126.13	\$9
year 3	2014-2015 estimate, 4 fellows	\$31,415.46	\$81,110.94	\$12,788.25	\$44,203.71	\$9
year 4	2015-2016 estimate, 4 fellows	\$32,357.93	\$83,544.27	\$11,625.68	\$43,983.61	\$9

year 5	2016-2017 estimate, 4 fellows	\$42,065.31	\$108,607.55	\$12,788.25	\$54,853.55	\$12
					\$225,347.89	\$48

So, even if we are just counting resident tuition (assuming we waive the non-resident fee always), then if you assume a 3% increase in tuition each year and a 10% increase in insurance, which I do not think is unreasonable, they are asking for the grad school to put up \$225K. This is not even counting the stipend for the minority fellow they are asking us to provide the stipend for.

If you would like to discuss, let me know.

Karen Davis Gruen
 GSSP Coordinator
 Graduate School
 210 Jesse Hall
 ph. 884-2326
 fax 884-5454

From: Justice, George
Sent: Tuesday, January 03, 2012 11:30 AM
To: Gruen, Karen D.
Subject: Fwd: Urgent: GAANN Proposal Request In Area of Radiological and Nuclear Science and Engineering
Importance: High

Please let me know what you think...

--
 George Justice
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Begin forwarded message:

From: "Prelas, Mark A." <PrelasM@missouri.edu>
Subject: Urgent: GAANN Proposal Request In Area of Radiological and Nuclear Science and Engineering
Date: January 3, 2012 11:20:33 AM CST
To: "Justice, George" <justiceg@missouri.edu>
Cc: "Bennett, James C." <bennettjc@missouri.edu>

George,

NSEI and PSRC will each submit a GAANN proposal. The NSEI proposal will be a renewal for the 2009 GAANN on Radiological and Nuclear Science and Engineering. We are requesting three things in each proposal (see attached letter). We are requesting tuition waiver, a Ridgel fellowship for a minority student which we will recruit. Sudarshan will send

his in separately. We will need these letters by next week. The proposal is due on 1/24. We have to have them into the OSPA by 1/16.

Mark

Mark A. Prelas, PhD and PE
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<GAANN-Supportletter-2012-Prelas.docx><GANN-CostShare-Prelas.pdf>



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January 3, 2011

To: Dr. George Justice
Dean of the Graduate School and Vice Provost for Advanced Studies
Graduate School
210 Jesse Hall

From: Mark A. Prelas
Nuclear Science and Engineering Institute
University of Missouri-Columbia
E 2433 Lafferre Hall

Subject: Matching support for 2012 GAANN Proposal for Radiological and Nuclear Sci and Engr.

We are resubmitting a proposal entitled "Fellowship Support in the Area of Radiological and Nuclear Science and Engineering" to the Department of Education's Graduate Assistance in Areas of National Need (GAANN) Program. We are requesting four fellowships in this area. The budget is split into two parts. For the first three years, the Department of Education will provide \$120,000/year in stipends and \$55,020/year in institutional payments. This totals \$175,020/year and the University is required to provide a 25% match, or \$43,755/year.

We are requesting the following support from the Graduate School as a net direct match during the first three years of the program as required by the Department of Education.

1. A Ridgel fellowship from the Graduate school to a qualified student, which will be \$22,419/year (This includes stipend, tuition fees and medical insurance)
2. Waiver of tuition fees of the GAANN Fellows (assuming 22 credit hours per year per Fellow for four fellows) that could not be covered by the GAANN's institutional payment. This will be \$31,536/year
3. An outside reviewer will be used for the evaluation component. NSEI will budget \$2000 from its resources to cover the expenses.

Please note that only US Citizens and permanent residents are eligible for the GAANN Fellowship. If the out-of-state fellows become Missouri residents after 1 year, the out-of-state fees will be waived automatically.

For the fourth and fifth years, the University is required to provide all support for students who have not completed their Ph.D.'s. We are requesting, if required, the Graduate School to continue to provide the Fellows with the tuition fee waiver. The Nuclear Science and Engineering Institute and the Particulate Systems Research Center will provide the stipends to these continuing students at the same level as the GAANN program.

Please let me know if you have any questions or comments.

Approved by: Dr. George Justice
Interim Vice Provost for Advanced Studies and Dean of the Graduate School